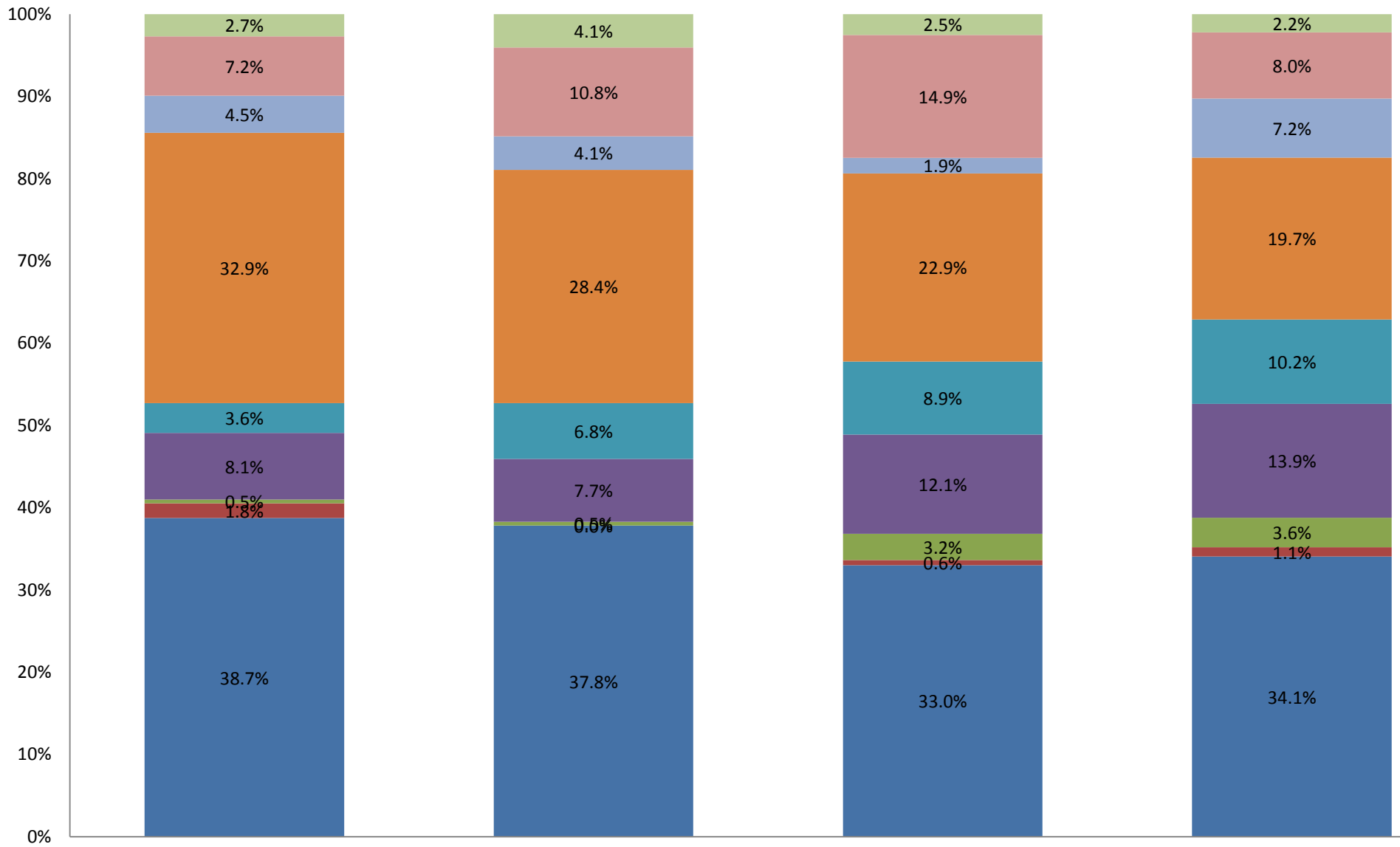


## Departmental Headcount as a Percentage of Total Headcount

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Average
Business Department	38.7%	37.8%	33.0%	34.1%	35.9%
English Department	1.8%	n/a	0.6%	1.1%	1.2%
General Studies	0.5%	0.5%	3.2%	3.6%	1.9%
Psychology Department	8.1%	7.7%	12.1%	13.9%	10.4%
Master of Divinity	3.6%	6.8%	8.9%	10.2%	7.4%
Religious Studies	32.9%	28.4%	22.9%	19.7%	25.9%
ESL	4.5%	4.1%	1.9%	7.2%	4.4%
Exchange	7.2%	10.8%	14.9%	8.0%	10.2%
NDS	2.7%	4.1%	2.5%	2.2%	2.9%
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	
Total Undergraduate Degree- seeking	21.6%	20.3%	23.5%	21.6%	21.7%
Total graduate Degree- seeking	64.4%	61.3%	57.1%	60.9%	60.9%
Certificate/ non-degree seeking Students	14.4%	18.9%	19.4%	17.5%	17.5%
Total university	222	222	315	361	



■ Business Department 
 ■ English Department 
 ■ General Studies 
 ■ Psychology Department 
 ■ Master of Divinity 
 ■ Religious Studies 
 ■ ESL 
 ■ Exchange 
 ■ NDS

## Headcount and Percentage Change over time

	Fall 2011	Fall 2012	Fall 2013		1 year Percentage change	2 Year Percentage Change
Business Department	84	104	123		18%	46%
English Department	0	2	4		100%	#DIV/0!
General Studies	1	10	13		30%	1200%
Psychology Department	17	38	50		32%	194%
Master of Divinity	15	28	37		32%	147%
Religious Studies	63	72	71		-1%	13%
ESL	9	6	26		333%	189%
Exchange Students	24	47	29		-38%	21%
NDS	9	8	8		0%	-11%
Total Undergraduate Degree Seeking Students	45	74	78		5%	73%
Total Graduate Degree Seeking Students	136	180	220		22%	62%
NDS (ESL, Exchange, NDS)	42	61	63		3%	50%
<b>Total Student Headcount:</b>	<b>223</b>	<b>315</b>	<b>360</b>		<b>14%</b>	<b>61%</b>

% Change = (after value - old value)/old value

After value = Fall 2013

Old value (1 year % change) = Fall 2012

Old value (2 year % change) = Fall 2011